

Report To: Safe, Sustainable Communities Committee **Date: 10 March 2009**

**Report By: Corporate Director Environment and
Community Protection**

**Report No:
ER/RDS/RG09MM/024**

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Subject: Environmental Services (Roads) – Capital Programme (2009/10)

1.0 PURPOSE

- 1.1 The purpose of this report is to seek Committee approval in relation to a proposed programme of Projects funded from the Environmental Services (Roads) Capital Budget for 2009/10.

2.0 SUMMARY

- 2.1 The capital programme for Environmental Services (Roads) is as detailed below and is valued at £1,000k.
- 2.2 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Social Care budget.

3.0 RECOMMENDATIONS

- 3.1 That the Committee approves the Projects listed below in respect of the 2009/10 Capital Programme.
- 3.2 That the Committee remits to the Head of Environmental Services to proceed to tender (or in terms of a Best Value regime to issue to the Environmental Services (Roads) Significant Trading Operation (STO)) for the Projects listed below and to grant approval to the acceptance of such tenders in terms of the Council's Financial Regulations and Standing Orders Relating to Contracts.
- 3.3 That the Committee remits to the Head of Environmental Services to apply appropriate variances as specified in 4.4 below.
- 3.4 That the Committee grants approval to the Head of Environmental Services to evaluate and accept, in terms of the Council's Financial Regulations and Standing Orders Relating to Contracts, negotiated tenders to a total value of £60,000 from Colas and Kiely as single suppliers of proprietary treatments for appropriate carriageways and footways contained within 6.1 of this report.

4.0 BACKGROUND

- 4.1 Approval is requested to the proposed programme of Projects detailed below, in order to facilitate completion during financial year 2009/10.
- 4.2 The proposed Projects apply only to carriageways, footways and bridges etc. for which the Environmental Services (Roads) has specific responsibilities in terms of the Roads (Scotland) Act 1984. In addition, the programme of such Projects has been compiled in compliance with the requirements of the Council's Local Transport Strategy, with particular reference to Policies 17, 18 and 23 contained therein.
- 4.3 The proposed programme:
- (i) totals £1,000,000;
 - (ii) does not include the proposed programme of projects for 2010/11 and subsequent years – proposed programmes for these years will be submitted to Committee in due course.
 - (iii) does not include any allocation for road infrastructure adjustments associated with the Schools Re-provisioning Programme.
- 4.4 The costs of the Projects detailed below are inclusive of fees and have been compiled on the basis of assessed unit costs and not on priced bill of quantities which will be prepared when the programme has been approved. Should the cost of any individual Project exceed the preliminary estimate, appropriate variances will be applied to the remaining programme.

5.0 PROPOSED PROJECTS

5.1 1. Carriageways – Reconstruction

A761 Kilmalcolm (Selected Lengths)	Kilmalcolm
B788/B786 (Selected Lengths)	Inverclyde
Port Glasgow Industrial Estate	Port Glasgow
Golf Drive	Port Glasgow
Huntly Terrace/Place	Port Glasgow
Highholm Avenue	Port Glasgow
Bawhirley Road/Strone Crescent	Greenock
Glenbrae Road	Greenock
East Shaw Street	Greenock
Cathcart Square	Greenock
Octavia Terrace	Greenock
Munro Street	Greenock
Arran Road	Gourock
Cowal View	Gourock
McCallum Crescent	Gourock
Minor Works (Various Locations)	Inverclyde
Rhinopatch System	Inverclyde
Total Cost of Carriageway Projects	£700,000

2. Footways – Reconstruction

Leperstone Road	Kilmalcolm
Churchill Estate (Selected Lengths)	Kilmalcolm
Castlehill Road	Port Glasgow
Gallahill Avenue	Port Glasgow

Moffat Street	Greenock
Newark Street	Greenock
Fox Street	Greenock
Kelly Street	Greenock
Cathcart Street (South side slabs)	Greenock
Brisbane Street (Caithness slabs)	Greenock
Barrhill Road	Gourock
Minor Works (Various Locations)	Inverclyde

Total Cost of Footway Projects **£200,000**

3. Flooding intervention project Inverclyde

Total Cost of Flooding **£50,000**

4. Structural Improvements Inverclyde

Total Cost of Structural Improvements **£15,000**

5. Lighting Replacement Inverclyde

Total Cost of Lighting Replacement **£35,000**

Total Cost of Projects **£1,000,000**

6.0 ADDITIONAL PROPOSALS – PROPRIETARY TREATMENTS

6.1 Environmental Services (Roads) propose to carry out proprietary treatment works (on appropriate carriageways and footways included in Section 5.0 of this report) to the total value of £60,000 using specialist contractors - Colas and Kiely.

6.2 Colas and Kiely are the only contractors who have the materials, equipment and proprietary systems required to carry out the works. Neither Environmental Services nor any other independent contractor is licensed to carry out these works. Therefore, for technical reasons, the works can only be carried out by the above contractors.

6.3 The above proposals will be reviewed by the Head of Environmental Services should the STO's workload be adversely affected by the above arrangements for the financial year 2009/10.

7.0 IMPLICATIONS

7.1 Finance: None

Legal: None

Personnel: None

Education: Funding for roads infrastructure associated with the Schools Re-provisioning Programme will be funded from the Education and Social Care budget.

8.0 CONSULTATION

8.1 Finance Services have been consulted on this report.

8.2 Legal Services have been consulted on this report.